**ACTION:** Original

DATE: 11/29/2011 12:58 PM

# Rule Summary and Fiscal Analysis (Part A)

### **Department of Aging**

Agency Name

**Tom Simmons** 

Division Contact

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43215-3363

Agency Mailing Address (Plus Zip) Phone Fax

173-40-05 NEW

Rule Number TYPE of rule filing

Rule Title/Tag Line <u>Covered services.</u>

## **RULE SUMMARY**

- 1. Is the rule being filed consistent with the requirements of the RC 119.032 review?  $N_0$
- 2. Are you proposing this rule as a result of recent legislation? No
- 3. Statute prescribing the procedure in accordance with the agency is required to adopt the rule: 111.15
- 4. Statute(s) authorizing agency to adopt the rule: 173.01, 173.02, 173.40
- 5. Statute(s) the rule, as filed, amplifies or implements: **173.40**
- 6. State the reason(s) for proposing (i.e., why are you filing,) this rule:

ODA is proposing to adopt this new rule as part of a larger rule project.

ODA intends for the state-funded component of the PASSPORT Program to operate in the same manner as the Medicaid-funded component of the PASSPORT Program in terms of (1) provider certification, (2) covered services, and (3) consumer choices and responsibilities. However, the Ohio Administrative Code only regulates these three topics for the Medicaid-funded component program. Therefore, ODA is proposing to adopt new rules 173-40-04, 173-40-05, and 173-40-06 of the Administrative Code so that both the state-funded and Medicaid-funded components of the program operate in the same manner in terms

Page 2 Rule Number: 173-40-05

of the three topics.

7. If the rule is an AMENDMENT, then summarize the changes and the content of the proposed rule; If the rule type is RESCISSION, NEW or NO CHANGE, then summarize the content of the rule:

This proposed new rule would limit the services that the state-funded component of the PASSPORT Program would cover to those authorized in a consumer's service plan and also covered by the Medicaid-funded component of the PASSPORT Program. The adoption of this proposed new rule would make the same services coverable in both the state-funded and Medicaid-funded components of the PASSPORT Program.

8. If the rule incorporates a text or other material by reference and the agency claims the incorporation by reference is exempt from compliance with sections 121.71 to 121.74 of the Revised Code because the text or other material is **generally available** to persons who reasonably can be expected to be affected by the rule, provide an explanation of how the text or other material is generally available to those persons:

This response left blank because filer specified online that the rule does not incorporate a text or other material by reference.

9. If the rule incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material electronically, provide an explanation of why filing the text or other material electronically was infeasible:

This response left blank because filer specified online that the rule does not incorporate a text or other material by reference.

10. If the rule is being **rescinded** and incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material, provide an explanation of why filing the text or other material was infeasible:

Not Applicable.

11. If **revising** or **refiling** this rule, identify changes made from the previously filed version of this rule; if none, please state so:

Not Applicable.

Page 3 Rule Number: 173-40-05

#### 12. 119.032 Rule Review Date:

(If the rule is not exempt and you answered NO to question No. 1, provide the scheduled review date. If you answered YES to No. 1, the review date for this rule is the filing date.)

NOTE: If the rule is not exempt at the time of final filing, two dates are required: the current review date plus a date not to exceed 5 years from the effective date for Amended rules or a date not to exceed 5 years from the review date for No Change rules.

#### FISCAL ANALYSIS

13. Estimate the total amount by which *this proposed rule* would **increase / decrease** either **revenues / expenditures** for the agency during the current biennium (in dollars): Explain the net impact of the proposed changes to the budget of your agency/department.

This will have no impact on revenues or expenditures.

\$0.00

Although ODA operates the state-funded component of the PASSPORT Program, H.B. No. 153 (129th G.A.) moved the PASSPORT Program's funding to budget line item GRF-600-525, which is under JFS, not ODA. Therefore, ODA estimates that the proposed amendment of this rule will have no impact upon the biennial budget that the Ohio General Assembly established for ODA in H.B. No. 153.

Nevertheless, it is helpful to explain that ODA estimates that the proposed adoption of this new rule will have no impact upon the biennial budget that the Ohio General Assembly established for line item GRF-600-525.

14. Identify the appropriation (by line item etc.) that authorizes each expenditure necessitated by the proposed rule:

GRF-600-525 Health Care/Medicaid (State and Federal).

15. Provide a summary of the estimated cost of compliance with the rule to all directly affected persons. When appropriate, please include the source for your information/estimated costs, e.g. industry, CFR, internal/agency:

ODA estimates that the adoption of this proposed new rule will create no cost of compliance to any directly-affected person.

Page 4 Rule Number: 173-40-05

16. Does this rule have a fiscal effect on school districts, counties, townships, or municipal corporations?  ${
m No}$ 

17. Does this rule deal with environmental protection or contain a component dealing with environmental protection as defined in R. C. 121.39?  $N_0$