

Rule Summary and Fiscal Analysis (Part A)**Department of Public Safety**

Agency Name

Office of Criminal Justice Services

Division

Nicole M Scozzie

Contact

**1970 West Broad St., Suite 531 P.O. Box 182081
Columbus OH 43218-2081**

Agency Mailing Address (Plus Zip)

614-466-7014

Phone

614-752-6063

Fax

4501:6-2-03

Rule Number

NEW

TYPE of rule filing

Rule Title/Tag Line

Requirements for a sponsoring agency.**RULE SUMMARY**

1. Is the rule being filed consistent with the requirements of the RC 119.032 review? **No**

2. Are you proposing this rule as a result of recent legislation? **Yes**

Bill Number: **HB374**General Assembly: **126**Sponsor: **Hughes**

3. Statute prescribing the procedure in accordance with the agency is required to adopt the rule: **119.03**

4. Statute(s) authorizing agency to adopt the rule: **R.C. 5502.62**

5. Statute(s) the rule, as filed, amplifies or implements: **R.C. 5502.62**

6. State the reason(s) for proposing (i.e., why are you filing,) this rule:

This rule is proposed in compliance with Substitute House Bill 374 which repeals the current Block Parent Program administered by the State Board of Education and replaces it with the McGruff House Program, administered by the Office of Criminal Justice Services in the Department of Public Safety. It requires the Office of Criminal Justice Services to adopt rules for the establishment and maintenance of a McGruff House Program by any sponsoring agency.

7. If the rule is an AMENDMENT, then summarize the changes and the content of the proposed rule; If the rule type is RESCISSION, NEW or NO CHANGE, then summarize the content of the rule:

This rule provides requirements for a sponsoring agency that establishes and maintains a McGruff House Program.

8. If the rule incorporates a text or other material by reference and the agency claims the incorporation by reference is exempt from compliance with sections 121.71 to 121.74 of the Revised Code because the text or other material is **generally available** to persons who reasonably can be expected to be affected by the rule, provide an explanation of how the text or other material is generally available to those persons:

Ohio Revised Code Section 121.76 provides that the provisions of R.C. 121.71 to 121.75 do not apply to the incorporation by reference of a statute in the Ohio Revised Code or of a rule in the Ohio Administrative Code.

9. If the rule incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material electronically, provide an explanation of why filing the text or other material electronically was infeasible:

Ohio Revised Code Section 121.76 provides that the provisions of R.C. 121.71 to 121.75 do not apply to the incorporation by reference of a statute in the Ohio Revised Code or of a rule in the Ohio Administrative Code.

10. If the rule is being **rescinded** and incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material, provide an explanation of why filing the text or other material was infeasible:

Not Applicable.

11. If **revising** or **refiling** this rule, identify changes made from the previously filed version of this rule; if none, please state so:

Not Applicable.

12. 119.032 Rule Review Date:

(If the rule is not exempt and you answered NO to question No. 1, provide the scheduled review date. If you answered YES to No. 1, the review date for this rule is the filing date.)

NOTE: If the rule is not exempt at the time of final filing, two dates are required: the current review date plus a date not to exceed 5 years from the effective date for Amended rules or a date not to exceed 5 years from the review date for No Change rules.

FISCAL ANALYSIS

13. Estimate the total amount by which *this proposed rule* would **increase/decrease** either **revenues /expenditures** for the agency during the current biennium (in dollars): Explain the net impact of the proposed changes to the budget of your agency/department.

This will increase expenditures.

\$34,500 per year

The cost of the program will vary based upon the number of individuals participating. Each McGruff program packet which includes the McGruff House symbol, costs \$34.50 including postage. It is expected that the new annual participation will not exceed 1,000 participants per year. Based upon this estimate, the annual cost of the program should not exceed \$34,500 per year. There will be no impact on revenues.

14. Identify the appropriation (by line item etc.) that authorizes each expenditure necessitated by the proposed rule:

768-601

15. Provide a summary of the estimated cost of compliance with the rule to all directly affected persons. When appropriate, please include the source for your information/estimated costs, e.g. industry, CFR, internal/agency:

None since participation in this program is voluntary.

16. Does this rule have a fiscal effect on school districts, counties, townships, or municipal corporations? **No**

17. Does this rule deal with environmental protection or contain a component dealing with environmental protection as defined in R. C. 121.39? **No**