ACTION: Original

DATE: 11/16/2011 1:47 PM

Rule Summary and Fiscal Analysis (Part A)

State Board of Emergency Medical Services

Agency Name

Winston Ford

Division

Contact

Ohio Department of Public Safety 1970 W. Broad

St., Suite 531 Columbus OH 43223-0000

Agency Mailing Address (Plus Zip)

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<u>4765-15-05</u> <u>NEW</u>

Rule Number TYPE of rule filing

Rule Title/Tag Line <u>Emergency medical technician curriculum.</u>

RULE SUMMARY

- 1. Is the rule being filed consistent with the requirements of the RC 119.032 review? N_0
- 2. Are you proposing this rule as a result of recent legislation? Yes

Bill Number: **HB128** General Assembly: **129** Sponsor: **Representatives**

Carey and Peterson

3. Statute prescribing the procedure in accordance with the agency is required

to adopt the rule: 119.03

4. Statute(s) authorizing agency to adopt the rule: **R.C.** 4765.11

5. Statute(s) the rule, as filed, amplifies or implements: **R.C.** 4765.16

6. State the reason(s) for proposing (i.e., why are you filing,) this rule:

This rule is being proposed by the EMS board in part, to establish the curriculum standards for an emergency medical technician training program and emergency medical technician refresher program that begins on or after September 1, 2012. Additionally, the rule will implement statutory changes set forth by, Sub. H.B. 128, 129th General Assembly to amend the definition of EMT-basic to also be known as emergency medical technician or EMT.

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7. If the rule is an AMENDMENT, then summarize the changes and the content of the proposed rule; If the rule type is RESCISSION, NEW or NO CHANGE, then summarize the content of the rule:

The rule sets forth the curriculum requirements to be followed by an emergency medical technician training program, also known as EMT, and an emergency medical technician refresher program that begins on or after September 1, 2012. The emergency medical technician curriculum is based on the national EMS education standards as approved by the United States national highway traffic safety administration and in accordance with the curriculum standards and scope of practice as approved by the EMS board.

8. If the rule incorporates a text or other material by reference and the agency claims the incorporation by reference is exempt from compliance with sections 121.71 to 121.74 of the Revised Code because the text or other material is **generally available** to persons who reasonably can be expected to be affected by the rule, provide an explanation of how the text or other material is generally available to those persons:

This response left blank because filer specified online that the rule does not incorporate a text or other material by reference.

9. If the rule incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material electronically, provide an explanation of why filing the text or other material electronically was infeasible:

This response left blank because filer specified online that the rule does not incorporate a text or other material by reference.

10. If the rule is being **rescinded** and incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material, provide an explanation of why filing the text or other material was infeasible:

Not Applicable.

11. If **revising** or **refiling** this rule, identify changes made from the previously filed version of this rule; if none, please state so:

Not Applicable.

12. 119.032 Rule Review Date:

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(If the rule is not exempt and you answered NO to question No. 1, provide the scheduled review date. If you answered YES to No. 1, the review date for this rule is the filing date.)

NOTE: If the rule is not exempt at the time of final filing, two dates are required: the current review date plus a date not to exceed 5 years from the effective date for Amended rules or a date not to exceed 5 years from the review date for No Change rules.

FISCAL ANALYSIS

13. Estimate the total amount by which *this proposed rule* would **increase / decrease** either **revenues / expenditures** for the agency during the current biennium (in dollars): Explain the net impact of the proposed changes to the budget of your agency/department.

This will have no impact on revenues or expenditures.

0

This rule is not expected to impact the agency's budget.

14. Identify the appropriation (by line item etc.) that authorizes each expenditure necessitated by the proposed rule:

N/A

15. Provide a summary of the estimated cost of compliance with the rule to all directly affected persons. When appropriate, please include the source for your information/estimated costs, e.g. industry, CFR, internal/agency:

The education committee of the EMS board determined that the anticipated cost to an accredited institution could range from zero to one thousand dollars depending on the number of hours assigned to current EMT-basic training program. The current EMT-basic training program averages one hundred forty six instruction hours. The EMT training program will consist of at least one hundred fifty hours to meet the requirements of the national EMS education standards that will include additional pathophysiology and patient assessment standards. An accredited institution could incur up to one thousand dollars in direct labor costs for program instructors. The rule does not mandate an accredited institution to purchase training equipment. The education committee of the EMS board determined that a student could incur additional tuition costs of up to two hundred dollars.

16. Does this rule have a fiscal effect on school districts, counties, townships, or

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municipal corporations? Yes

You must complete Part B of the Rule Summary and Fiscal Analysis in order to comply with Am. Sub. S.B. 33 of the 120th General Assembly.

17. Does this rule deal with environmental protection or contain a component dealing with environmental protection as defined in R. C. 121.39? **No**

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Rule Summary and Fiscal Analysis (Part B)

1. Does the Proposed rule have a fiscal effect on any of the following?

(a) School (b) Counties (c) Townships (d) Municipal Corporations

Yes Yes No Yes

2. Please provide an estimate in dollars of the cost of compliance with the proposed rule for school districts, counties, townships, or municipal corporations. If you are unable to provide an estimate in dollars, please provide a written explanation of why it is not possible to provide such an estimate.

The education committee of the EMS board determined that the anticipated cost to an accredited institution could range from zero to one thousand dollars depending on the number of hours assigned to current EMT-basic training program. The current EMT-basic training program averages one hundred forty six instruction hours. The EMT training program will consist of at least one hundred fifty hours to meet the requirements of the national EMS education standards that will include additional pathophysiology and patient assessment standards. An accredited institution could incur up to one thousand dollars in direct labor costs for program instructors. The rule does not mandate an accredited institution to purchase training equipment.

- 3. If the proposed rule is the result of a federal requirement, does the proposed rule exceed the scope and intent of the federal requirement? N_0
- 4. If the proposed rule exceeds the minimum necessary federal requirement, please provide an estimate of, and justification for, the excess costs that exceed the cost of the federal requirement. In particular, please provide an estimate of the excess costs that exceed the cost of the federal requirement for (a) school districts, (b) counties, (c) townships, and (d) municipal corporations.

Not Applicable.

5. Please provide a comprehensive cost estimate for the proposed rule that includes the procedure and method used for calculating the cost of compliance. This comprehensive cost estimate should identify all of the major cost categories including, but not limited to, (a) personnel costs, (b) new equipment or other capital costs, (c) operating costs, and (d) any

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indirect central service costs.

The estimated cost of compliance was determined by averaging the anticipated expenditures of the following EMS sponsor organizations: two fire departments, three community colleges, three technology and career centers and three hospital programs. The average cost to operate an EMT-basic training program in Ohio is \$85,760 and could rise to \$86,760.

(a) Personnel Costs

Instructor Salaries/Benefits \$73,746.00

(b) New Equipment or Other Capital Costs

Equipment \$1500.00 (no equipment mandated)

(c) Operating Costs

General Operating Expenses \$6514.00

(d) Any Indirect Central Service Costs

Indirect Services \$5000.00

(e) Other Costs

Other Costs \$0

Please provide a written explanation of the agency's and the local government's ability to pay for the new requirements imposed by the proposed rule.

Pursuant to section 4765.07 of the Revised Code the state board of emergency medical services administers a grant program under which first priority is given to emergency medical service organizations to fund the training and equipping emergency medical service personnel. In addition, the State of Ohio EMS Board Regional Physicians Advisory Board Emergency Medical Services Guidelines and Procedures Manual is available on the Ohio EMS website and to assist in the development of local protocols.

7. Please provide a statement on the proposed rule's impact on economic

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development.

There are over 42,000 emergency medical services providers in Ohio that strive every day to deliver the highest standard of emergency medical service to their communities. According to BusinessWeek (9/9/2011) between 2005 and 2009 healthcare employment has outpaced manufacturing employment in Ohio by 21 percent. Of the 20 largest employers in Ohio, six are healthcare providers employing 131,600 workers. (Ohio Department of Development 2009).