Rule Summary and Fiscal Analysis (Part A)

Department of Job and Family Services

Agency Name

<u>Division of Medical Assistance</u> <u>Nancy Van Kirk</u>

Division Contact

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5101:3-4-12 **AMENDMENT**

Rule Number TYPE of rule filing

Rule Title/Tag Line <u>Immunizations.</u>

RULE SUMMARY

- 1. Is the rule being filed consistent with the requirements of the RC 119.032 review? N_0
- 2. Are you proposing this rule as a result of recent legislation? No
- 3. Statute prescribing the procedure in accordance with the agency is required to adopt the rule: 119.03
- 4. Statute(s) authorizing agency to adopt the rule: 5111.02
- 5. Statute(s) the rule, as filed, amplifies or implements: **5111.01**, **5111.02**, **5111.021**
- 6. State the reason(s) for proposing (i.e., why are you filing,) this rule:

This rule is being amended to incorporate recommendations from the Ohio Department of Health regarding the Federal Vaccines for Children (VFC) program. This rule is also being amended to update the list of vaccines that are covered by the department for adults. These changes for adults are based on national recommendations from the Centers for Disease Control (CDC).

7. If the rule is an AMENDMENT, then summarize the changes and the content of the proposed rule; If the rule type is RESCISSION, NEW or NO CHANGE,

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then summarize the content of the rule:

This rule outlines coverage provisions for immunizations. The list of immunizations covered by the Federal Vaccines for Children program (VFC) has been updated to remove the oral polio vaccine (90712) from the list of covered vaccines since this vaccine is no longer made available in the United States and to add pneumococcal polysaccharide vaccine (90732) to the list of covered vaccines. The list of immunizations covered by the department for adults has been updated to add measles, mumps, rubella virus vaccine (90707) and varicella virus vaccine (90716) to the list of covered vaccines for adults. Another amendment is changing the age requirement for coverage of the human papilloma virus (HPV) vaccine from eleven to eighteen years of age to nine to eighteen years of age since the national VFC recommendation for the HPV vaccine is that it be available for females beginning at nine years of age.

8. If the rule incorporates a text or other material by reference and the agency claims the incorporation by reference is exempt from compliance with sections 121.71 to 121.74 of the Revised Code because the text or other material is **generally available** to persons who reasonably can be expected to be affected by the rule, provide an explanation of how the text or other material is generally available to those persons:

This rule incorporates one or more references to another rule or rules of the Ohio Administrative Code. This question is not applicable to any incorporation by reference to another OAC rule because such reference is exempt from compliance with ORC 121.71 to 121.74 pursuant to 121.76 (A)(3).

This rule incorporates one or more dated references to the Centers for Disease Control, the American Academy of Pediatrics, and the Advisory Committee on Immunization Practices, which are generally accepted industry standards. Each reference is dated and is generally available to persons affected by this rule via the internet, in accordance with ORC 121.75(E).

9. If the rule incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material electronically, provide an explanation of why filing the text or other material electronically was infeasible:

Not applicable

10. If the rule is being **rescinded** and incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material, provide an explanation of why filing the text or other material was infeasible:

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Not Applicable.

11. If **revising** or **refiling** this rule, identify changes made from the previously filed version of this rule; if none, please state so:

Not Applicable.

12. 119.032 Rule Review Date: 7/1/2011

(If the rule is not exempt and you answered NO to question No. 1, provide the scheduled review date. If you answered YES to No. 1, the review date for this rule is the filing date.)

NOTE: If the rule is not exempt at the time of final filing, two dates are required: the current review date plus a date not to exceed 5 years from the effective date for Amended rules or a date not to exceed 5 years from the review date for No Change rules.

FISCAL ANALYSIS

13. Estimate the total amount by which *this proposed rule* would **increase/decrease** either **revenues /expenditures** for the agency during the current biennium (in dollars): Explain the net impact of the proposed changes to the budget of your agency/department.

This will increase expenditures.

\$32,500.00

The addition of 90732 to the immunization list for vaccines for children (VFC), the addition of 90707 and 90716 to the list of immunizations covered for adults, and the increase in age requirements for the human papilloma virus vaccine will have a fiscal impact of \$32,500.00 for the current biennium.

14. Identify the appropriation (by line item etc.) that authorizes each expenditure necessitated by the proposed rule:

600-525

15. Provide a summary of the estimated cost of compliance with the rule to all directly affected persons. When appropriate, please include the source for your information/estimated costs, e.g. industry, CFR, internal/agency:

No new costs.

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16. Does this rule have a fiscal effect on school districts, counties, townships, or municipal corporations? ${
m No}$

17. Does this rule deal with environmental protection or contain a component dealing with environmental protection as defined in R. C. 121.39? N_0