

**Rule Summary and Fiscal Analysis (Part A)****Department of Job and Family Services**

Agency Name

**Division of Medical Assistance**

Division

**Mike Lynch**

Contact

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**5101:3-41-15**

Rule Number

**NEW**

TYPE of rule filing

Rule Title/Tag Line

**Home and community based waiver services-reimbursement for adult day services as administered by the department of developmental disabilities.**

**RULE SUMMARY**

1. Is the rule being filed consistent with the requirements of the RC 119.032 review? **No**

2. Are you proposing this rule as a result of recent legislation? **No**

3. Statute prescribing the procedure in accordance with the agency is required to adopt the rule: **119.03**

4. Statute(s) authorizing agency to adopt the rule: **5111.873, 5111.85**

5. Statute(s) the rule, as filed, amplifies or implements: **5111.873, 5111.85**

6. State the reason(s) for proposing (i.e., why are you filing,) this rule:

This rule is being proposed to establish payment standards governing reimbursement for adult day services as administered by the Ohio Department of Developmental Disabilities (DODD). In addition, DODD is revising rules for adult day services under Medicaid waivers to restructure training requirements for providers of adult day services. This new rule replaces a rescinded rule of the same

number that is being rescinded as a result of the five-year review.

7. If the rule is an AMENDMENT, then summarize the changes and the content of the proposed rule; if the rule type is RESCISSION, NEW or NO CHANGE, then summarize the content of the rule:

This rule establishes the payment standards for home and community-based adult day waiver services as administered by the Ohio Department of Developmental Disabilities. The appendix to the rule contains the maximum Medicaid payment rates paid to a provider.

8. If the rule incorporates a text or other material by reference and the agency claims the incorporation by reference is exempt from compliance with sections 121.71 to 121.74 of the Revised Code because the text or other material is **generally available** to persons who reasonably can be expected to be affected by the rule, provide an explanation of how the text or other material is generally available to those persons:

This rule incorporates one or more references to the Ohio Revised Code. This question is not applicable to any incorporation by reference to the Ohio Revised Code because such reference is exempt from compliance with RC 121.71 to 121.74 pursuant to RC 121.76(A)(1).

This rule incorporates one or more references to another rule or rules of the Ohio Administrative Code. This question is not applicable to any incorporation by reference to another OAC rule because such reference is exempt from compliance with RC 121.71 to 121.74 pursuant to RC 121.76(A)(3).

9. If the rule incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material electronically, provide an explanation of why filing the text or other material electronically was infeasible:

N/A

10. If the rule is being **rescinded** and incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material, provide an explanation of why filing the text or other material was infeasible:

*Not Applicable.*

11. If **revising** or **refiling** this rule, identify changes made from the previously filed version of this rule; if none, please state so. If applicable, indicate each

specific paragraph of the rule that has been modified:

The appendix to this rule is being revised to reflect the correct procedure codes.

The following changes were made under Supported Employment-Community:

Individual Options MR110 to DD117

Level One MR111 to DD118

Individual Options MR112 to DD119

Level One MR113 to DD120.

No changes were made to the language in the rule.

12. 119.032 Rule Review Date:

(If the rule is not exempt and you answered NO to question No. 1, provide the scheduled review date. If you answered YES to No. 1, the review date for this rule is the filing date.)

NOTE: If the rule is not exempt at the time of final filing, two dates are required: the current review date plus a date not to exceed 5 years from the effective date for Amended rules or a date not to exceed 5 years from the review date for No Change rules.

### **FISCAL ANALYSIS**

13. Estimate the total amount by which *this proposed rule* would **increase/decrease** either **revenues /expenditures** for the agency during the current biennium (in dollars): Explain the net impact of the proposed changes to the budget of your agency/department.

This will increase expenditures.

191,000.00

The estimated non-federal share to provide the Supported Employment-Community waiver service under the Individual Options or Level One waivers is \$191,000.

14. Identify the appropriation (by line item etc.) that authorizes each expenditure necessitated by the proposed rule:

600-655 Federal Pass Through

15. Provide a summary of the estimated cost of compliance with the rule to all directly affected persons. When appropriate, please include the source for your information/estimated costs, e.g. industry, CFR, internal/agency:

The cost of compliance with the proposed rule will vary for each County Board of Developmental Disabilities (CBDD). The County Board will be responsible for providing the the non-federal share for each individual that is enrolled in a waiver in their county and receiving the Supported Employment-Community service.

16. Does this rule have a fiscal effect on school districts, counties, townships, or municipal corporations? **Yes**

You must complete Part B of the Rule Summary and Fiscal Analysis in order to comply with Am. Sub. S.B. 33 of the 120th General Assembly.

17. Does this rule deal with environmental protection or contain a component dealing with environmental protection as defined in R. C. 121.39? **No**

**S.B. 2 (129th General Assembly) Questions**

18. Has this rule been filed with the Common Sense Initiative Office pursuant to R.C. 121.82? **No**

19. Specific to this rule, answer the following:

A.) Does this rule require a license, permit, or any other prior authorization to engage in or operate a line of business? **No**

N/A

This rule authorizes the payment standards governing reimbursement for the adult day services as a component of the Medicaid program. The Ohio Department of Developmental Disabilities (DODD) administers the waiver program on a daily basis in accordance with an interagency agreement. The Ohio Department of Job and Family Services (ODJFS) issues a valid Medicaid provider agreement after DODD approves the provider to provide waiver services. The ODJFS does not have a direct relationship with the providers.

B.) Does this rule impose a criminal penalty, a civil penalty, or another sanction, or create a cause of action, for failure to comply with its terms? **No**

N/A

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C.) Does this rule require specific expenditures or the report of information as a condition of compliance? **No**

N/A

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**Rule Summary and Fiscal Analysis (Part B)**

1. Does the Proposed rule have a fiscal effect on any of the following?

(a) School Districts	(b) Counties	(c) Townships	(d) Municipal Corporations
No	Yes	No	No

2. Please provide an estimate in dollars of the cost of compliance with the proposed rule for school districts, counties, townships, or municipal corporations. If you are unable to provide an estimate in dollars, please provide a written explanation of why it is not possible to provide such an estimate.

The proposed rule will have a fiscal effect on the County Boards of Developmental Disabilities (CBDD). The Ohio Department of Developmental Disabilities estimates that the net cost across all 88 county boards will increase by \$191,000. The increase is a result of a rate increase for the Supported Employment-Community waiver service.

3. If the proposed rule is the result of a federal requirement, does the proposed rule exceed the scope and intent of the federal requirement? **No**

4. If the proposed rule exceeds the minimum necessary federal requirement, please provide an estimate of, and justification for, the excess costs that exceed the cost of the federal requirement. In particular, please provide an estimate of the excess costs that exceed the cost of the federal requirement for (a) school districts, (b) counties, (c) townships, and (d) municipal corporations.

*Not Applicable.*

5. Please provide a comprehensive cost estimate for the proposed rule that includes the procedure and method used for calculating the cost of compliance. This comprehensive cost estimate should identify all of the major cost categories including, but not limited to, (a) personnel costs, (b) new equipment or other capital costs, (c) operating costs, and (d) any indirect central service costs.

The Ohio Department of Developmental Disabilities estimates that the net costs across all 88 County Boards of Developmental Disabilities will increase by \$191,000 resulting from the increase of the rate for the Supported Employment-Community service. The estimate is based on paid claims for

Supported Employment- community service for the period of September 2010 through August 2011.

(a) Personnel Costs

N/A

(b) New Equipment or Other Capital Costs

N/A

(c) Operating Costs

The Ohio Department of Developmental Disabilities estimates \$191,000.

(d) Any Indirect Central Service Costs

N/A

(e) Other Costs

N/A

6. Please provide a written explanation of the agency's and the local government's ability to pay for the new requirements imposed by the proposed rule.

The County Boards of Developmental Disabilities are responsible for the non-federal share of waiver services and are supportive of the rate increase for the Supported Employment-Community service.

7. Please provide a statement on the proposed rule's impact on economic development.

This rule will not have an impact on economic development.