Rule Summary and Fiscal Analysis (Part A)

Department of Job and Family Services Agency Name			
Division of Medical Assistance Division	<u>Nancy</u> Contact	<u>Van Kirk</u> t	
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<u>5101:3-5-07</u>

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Rule Number

TYPE of rule filing

Rule Title/Tag Line

Dental program: covered periodontic services and limitations.

RULE SUMMARY

1. Is the rule being filed consistent with the requirements of the RC 119.032 review? Yes

2. Are you proposing this rule as a result of recent legislation? Yes

Bill Number: HB119 General Assembly: 127 Sponsor: Rep. Dolan

3. Statute prescribing the procedure in accordance with the agency is required to adopt the rule: **119.03**

4. Statute(s) authorizing agency to adopt the rule: **5111.0112**, **5111.02**

5. Statute(s) the rule, as filed, amplifies or implements: **5111.01**, **5111.02**, **5111.021**

6. State the reason(s) for proposing (i.e., why are you filing,) this rule:

This rule is being proposed for amendment to incorporate restoration of adult dental services budgeted in Am. Sub. H.B. 119, 127th General Assembly and the funds appropriated to ODJFS in the 600-525 account, found in section 309.10 of H.B. 119, assume the expenditures and for five year rule review.

7. If the rule is an AMENDMENT, then summarize the changes and the content

of the proposed rule; If the rule type is RESCISSION, NEW or NO CHANGE, then summarize the content of the rule:

This rule is being amended to remove language eliminating coverage of periodontic services for consumers twenty-one years of age and older.

8. If the rule incorporates a text or other material by reference and the agency claims the incorporation by reference is exempt from compliance with sections 121.71 to 121.74 of the Revised Code because the text or other material is **generally available** to persons who reasonably can be expected to be affected by the rule, provide an explanation of how the text or other material is generally available to those persons:

This response left blank because filer specified online that the rule does not incorporate a text or other material by reference.

9. If the rule incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material electronically, provide an explanation of why filing the text or other material electronically was infeasible:

This response left blank because filer specified online that the rule does not incorporate a text or other material by reference.

10. If the rule is being **rescinded** and incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material, provide an explanation of why filing the text or other material was infeasible:

Not Applicable.

11. If **revising** or **refiling** this rule, identify changes made from the previously filed version of this rule; if none, please state so:

This rule is being refiled to change the effective date to dates of service on and after July 1, 2008 (paragraph (A) of rule) and to update the estimated fiscal impact of the rule in question #13 of the RSFA for the current biennium.

12. 119.032 Rule Review Date: 10/16/2007

(If the rule is not exempt and you answered NO to question No. 1, provide the scheduled review date. If you answered YES to No. 1, the review date for this rule is the filing date.)

NOTE: If the rule is not exempt at the time of final filing, two dates are required: the current review date plus a date not to exceed 5 years from the effective date for Amended rules or a date not to exceed 5 years from the review date for No Change rules.

FISCAL ANALYSIS

13. Estimate the total amount by which *this proposed rule* would **increase**/ **decrease** either **revenues** /<u>expenditures</u> for the agency during the current biennium (in dollars): Explain the net impact of the proposed changes to the budget of your agency/department.

This will increase expenditures.

\$26,904

The agency estimates that an increase of program expenditures of \$26,904 during the current biennium will result from the filing of this rule due to the restoration of dental benefits for adults age 21 years old and older.

14. Identify the appropriation (by line item etc.) that authorizes each expenditure necessitated by the proposed rule:

600-525

15. Provide a summary of the estimated cost of compliance with the rule to all directly affected persons. When appropriate, please include the source for your information/estimated costs, e.g. industry, CFR, internal/agency:

The agency does not anticipate that any affected stakeholders will experience a cost of compliance due to the filing of this rule.

16. Does this rule have a fiscal effect on school districts, counties, townships, or municipal corporations? No

17. Does this rule deal with environmental protection or contain a component dealing with environmental protection as defined in R. C. 121.39? No