## Rule Summary and Fiscal Analysis (Part A)

**Department of Job and Family Services** 

Agency Name

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Division Contact

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5101:3-51-06 **AMENDMENT** 

Rule Number TYPE of rule filing

Rule Title/Tag Line <u>HOME choice ("Helping Ohioans Move, Expanding Choice")</u>

demonstration program: reimbursement rates and billing

procedures.

## **RULE SUMMARY**

- 1. Is the rule being filed consistent with the requirements of the RC 119.032 review?  $N_0$
- 2. Are you proposing this rule as a result of recent legislation? No
- 3. Statute prescribing the procedure in accordance with the agency is required to adopt the rule: 119.03
- 4. Statute(s) authorizing agency to adopt the rule: 5111.02, 5111.85
- 5. Statute(s) the rule, as filed, amplifies or implements: 5111.01, 5111.02, 5111.85, Section 309.30.90 of Am. Sub. H.B. 1, 128th G.A.
- 6. State the reason(s) for proposing (i.e., why are you filing,) this rule:

This rule is being amended to clarify reimbursement policy concerning the HOME choice (Helping Ohioans Move, Expanding Choice) MFP (Money Follows the Person) Demonstration Program.

7. If the rule is an AMENDMENT, then summarize the changes and the content

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of the proposed rule; If the rule type is RESCISSION, NEW or NO CHANGE, then summarize the content of the rule:

The content of this rule includes definitions of terms used for billing and calculating rates.

The rule changes include amendment to the service rates and reimbursement procedures governing the HOME (Helping Ohioans Move, Expanding Choice) demonstration program. The following was added: paragraph (A)(10) "'Modifier', as used in paragraph (E) of this rule, means the additional alpha-numeric digit billing codes HOME choice demonstration program providers are required to use to provide additional information regarding service delivery." Language was added to include new respite services in table B.

8. If the rule incorporates a text or other material by reference and the agency claims the incorporation by reference is exempt from compliance with sections 121.71 to 121.74 of the Revised Code because the text or other material is **generally available** to persons who reasonably can be expected to be affected by the rule, provide an explanation of how the text or other material is generally available to those persons:

This rule incorporates one or more references to another rule or rules of the Ohio Administrative Code. This question is not applicable to any incorporation by reference to another OAC rule because such reference is exempt from compliance with RC 121.71 to 121.74 pursuant to RC 121.76(A)(3).

9. If the rule incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material electronically, provide an explanation of why filing the text or other material electronically was infeasible:

N/A

10. If the rule is being **rescinded** and incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material, provide an explanation of why filing the text or other material was infeasible:

Not Applicable.

11. If **revising** or **refiling** this rule, identify changes made from the previously filed version of this rule; if none, please state so:

Not Applicable.

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12. 119.032 Rule Review Date: 7/1/2013

(If the rule is not exempt and you answered NO to question No. 1, provide the scheduled review date. If you answered YES to No. 1, the review date for this rule is the filing date.)

NOTE: If the rule is not exempt at the time of final filing, two dates are required: the current review date plus a date not to exceed 5 years from the effective date for Amended rules or a date not to exceed 5 years from the review date for No Change rules.

## FISCAL ANALYSIS

13. Estimate the total amount by which *this proposed rule* would **increase/decrease** either **revenues /expenditures** for the agency during the current biennium (in dollars): Explain the net impact of the proposed changes to the budget of your agency/department.

This will increase expenditures.

\$11,100

The respite service will be available to those HOME choice participants who are not eligible to be enrolled in a home and community-based service (HCBS) waiver, and as a result, would not otherwise have access to any form of needed respite services which are available via HCBS waivers. The transition to HOME Choice community services also reduces the state's institutional cost of care for the eligible participant in lieu of eligibility for an HCBS waiver. For SFY 11, the "all funds" amount of \$11,100 receives enhanced federal financial participation (FFP) from the Money Follows the Person (MFP) grant thus reducing the states non-federal share of the additional expenditures to approximately \$1,670 for the last fiscal year of the 2010-2011 biennium.

14. Identify the appropriation (by line item etc.) that authorizes each expenditure necessitated by the proposed rule:

600-525.

15. Provide a summary of the estimated cost of compliance with the rule to all directly affected persons. When appropriate, please include the source for your information/estimated costs, e.g. industry, CFR, internal/agency:

No new costs

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16. Does this rule have a fiscal effect on school districts, counties, townships, or municipal corporations?  ${
m No}$ 

17. Does this rule deal with environmental protection or contain a component dealing with environmental protection as defined in R. C. 121.39?  $N_0$