# Rule Summary and Fiscal Analysis (Part A)

### **Ohio Department of Medicaid**

Agency Name

**Tommi Potter** 

Division Contact

50 Town St 4th floor Columbus OH 43218-2709

<u>614-752-3877</u>

Agency Mailing Address (Plus Zip) Phone Fax

tommi.potter@medicaid.ohio.gov

Email

**5160-46-06 AMENDMENT** 

Rule Number TYPE of rule filing

Rule Title/Tag Line Ohio home care waiver program: reimbursement rates and

billing procedures.

### **RULE SUMMARY**

- 1. Is the rule being filed for five year review (FYR)? Yes
- 2. Are you proposing this rule as a result of recent legislation? No
- 3. Statute prescribing the procedure in accordance with the agency is required to adopt the rule: 119.03
- 4. Statute(s) authorizing agency to adopt the rule: **5162.03**, **5164.77**, **5166.02**
- 5. Statute(s) the rule, as filed, amplifies or implements: **5162.03**, **5164.70**, **5164.77**, **5166.02**
- 6. State the reason(s) for proposing (i.e., why are you filing,) this rule:

This rule is being amended pursuant to five-year review.

7. If the rule is an AMENDMENT, then summarize the changes and the content of the proposed rule; If the rule type is RESCISSION, NEW or NO CHANGE, then summarize the content of the rule:

This rule sets forth the reimbursement rates and billing procedures for the Ohio Home Care Waiver. It is being amended to establish a new rate setting methodology and reimbursement rates for waiver nursing and personal care aide services provided by agency and non-agency providers.

8. If the rule incorporates a text or other material by reference and the agency claims the incorporation by reference is exempt from compliance with sections 121.71 to 121.74 of the Revised Code because the text or other material is **generally available** to persons who reasonably can be expected to be affected by the rule, provide an explanation of how the text or other material is generally available to those persons:

This rule incorporates one or more references to another rule or rules of the Ohio Administrative Code (OAC). This question is not applicable to any incorporation by reference to another OAC rule because such reference is exempt from compliance with RC 121.71 to 121.74 pursuant to RC 121.76 (A)(3).

9. If the rule incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material electronically, provide an explanation of why filing the text or other material electronically was infeasible:

Not applicable.

10. If the rule is being **rescinded** and incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material, provide an explanation of why filing the text or other material was infeasible:

Not Applicable.

11. If **revising** or **refiling** this rule, identify changes made from the previously filed version of this rule; if none, please state so. If applicable, indicate each specific paragraph of the rule that has been modified:

Not Applicable.

12. Five Year Review (FYR) Date: 4/14/2015

(If the rule is not exempt and you answered NO to question No. 1, provide the scheduled review date. If you answered YES to No. 1, the review date for this rule is the filing date.)

NOTE: If the rule is not exempt at the time of final filing, two dates are required:

Page 3 Rule Number: 5160-46-06

the current review date plus a date not to exceed 5 years from the effective date for Amended rules or a date not to exceed 5 years from the review date for No Change rules.

#### FISCAL ANALYSIS

13. Estimate the total amount by which *this proposed rule* would **increase / decrease** either **revenues / expenditures** for the agency during the current biennium (in dollars): Explain the net impact of the proposed changes to the budget of your agency/department.

This will have no impact on revenues or expenditures.

\$0.00

Pursuant to the Executive Budget, the Ohio Department of Medicaid has undertaken a redesign of the rate-setting methodology for aide and nursing services available through the Medicaid State Plan and home and community-based service waivers, including waiver nursing and personal care aide services. The redesign took into account labor market data, education and licensure status of providers, whether providers are independent or home health agencies, and the length of time of service visits. No revenues or expenditures are projected during the current biennium as a result of this endeavor, however, upon implementation in July 2015, the redesign is projected to increase aggregate spending for aide and nursing services by approximately \$19.8 million (all funds) over the SFY 2016/2017 biennium and create two new Medicaid State Plan nursing services. Projections are based on estimated utilization, the new payment methodology and the new rates.

14. Identify the appropriation (by line item etc.) that authorizes each expenditure necessitated by the proposed rule:

651525

15. Provide a summary of the estimated cost of compliance with the rule to all directly affected persons. When appropriate, please include the source for your information/estimated costs, e.g. industry, CFR, internal/agency:

There are no new costs for providers and no new costs for individuals enrolled on the Ohio Home Care Waiver resulting from the amendment of this rule.

16. Does this rule have a fiscal effect on school districts, counties, townships, or municipal corporations? **No** 

Page 4 Rule Number: 5160-46-06

17. Does this rule deal with environmental protection or contain a component dealing with environmental protection as defined in R. C. 121.39? **No** 

## S.B. 2 (129th General Assembly) Questions

- 18. Has this rule been filed with the Common Sense Initiative Office pursuant to R.C. 121.82?  $N_0$
- 19. Specific to this rule, answer the following:
- A.) Does this rule require a license, permit, or any other prior authorization to engage in or operate a line of business?  $N_0$
- B.) Does this rule impose a criminal penalty, a civil penalty, or another sanction, or create a cause of action, for failure to comply with its terms? **No**
- C.) Does this rule require specific expenditures or the report of information as a condition of compliance?  $N_0$