

ATTACHMENT A

								TOTAL COST			
								NH		RCF	
								Hr Per Survey	Cost	Hr Per Survey	Cost
Scheduling		Avr Hr'ly Rate	Fringe	Hr'ly Payroll	Indirect	Total Hr'ly Cost	Overtime rate				
HC Fac Survey Sup 2 (LTC)	\$	40.00	44%	\$ 57.58	\$ 18.00	\$ 75.58	\$ 113.36	\$ 1.00	\$ 113.36	\$ 1.00	\$ 113.36
Program Administrator 3	\$	38.00	45%	\$ 55.00	\$ 17.00	\$ 72.00	\$ 108.00	\$ 1.00	\$ 108.00	\$ 1.00	\$ 108.00
Management Analyst	\$	19.00	66%	\$ 31.50	\$ 10.00	\$ 41.50	\$ 62.25	\$ 1.00	\$ 62.25	\$ 1.00	\$ 62.25
Program Administrator 2	\$	31.00	33%	\$ 41.10	\$ 13.00	\$ 54.10	\$ 81.15	\$ 0.75	\$ 60.86	\$ 0.75	\$ 60.86
Survey											
HC Fac Surveyor- Entry (LTC)	\$	25.00	39%	\$ 34.75	\$ 11.00	\$ 45.75	\$ 68.63	\$ 5.00	\$ 343.13	\$ 5.00	\$ 343.13
HC Fac Surveyor- Indepen (LTC)	\$	34.00	37%	\$ 46.58	\$ 15.00	\$ 61.58	\$ 92.37	\$ 10.00	\$ 923.70	\$ 10.00	\$ 923.70
Supervisor											
HC Fac Survey Sup 1 (LTC)	\$	38.00	34%	\$ 50.92	\$ 16.00	\$ 66.92	\$ 100.38	\$ 2.00	\$ 200.76	\$ 2.00	\$ 200.76
Licensing											
Social Services Licensing Spec	\$	22.00	60%	\$ 35.09	\$ 11.00	\$ 46.09	\$ 69.14	\$ 2.70	\$ 186.66	\$ 2.70	\$ 186.66
Health Planning Adminis 3	\$	43.00	42%	\$ 61.23	\$ 19.00	\$ 80.23	\$ 120.35	\$ 0.30	\$ 36.10	\$ 0.30	\$ 36.10
Administration											
Executive approval	\$	63.00	50%	\$ 94.50	\$ 29.00	\$ 123.50	\$ 185.25	\$ 0.50	\$ 92.63	\$ 0.50	\$ 92.63
Office clerical	\$	17.00	38%	\$ 23.46	\$ 8.00	\$ 31.46	\$ 47.19	\$ 0.20	\$ 9.44	\$ 0.20	\$ 9.44
Office Chief	\$	51.00	36%	\$ 69.36	\$ 21.00	\$ 90.36	\$ 135.54	\$ 0.10	\$ 13.55	\$ 0.10	\$ 13.55
								\$ 2,150.45		\$ 2,150.45	