Rule Summary and Fiscal Analysis (Part A)

Department Of Job And Family Services

Agency Name

<u>Division Of Social Services</u>
Division

Beth Vogel
Contact

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<u>0423</u>

Agency Mailing Address (Plus Zip) Phone Fax

5101:2-16-30 AMENDMENT

Rule Number TYPE of rule filing

Rule Title/Tag Line Publicly funded child care program requirements.

RULE SUMMARY

- 1. Is the rule being filed consistent with the requirements of the RC 119.032 review? N_0
- 2. Are you proposing this rule as a result of recent legislation? Yes

Bill Number: **HB40** General Assembly: **125** Sponsor: **Representatives**

Calvert, D. Evans and

Hoops

3. Statute prescribing the procedure in accordance with the agency is required

to adopt the rule: 119.03

- 4. Statute(s) authorizing agency to adopt the rule: 5104.34, 5104.38
- 5. Statute(s) the rule, as filed, amplifies or implements: 5104.01, 5104.30, 5104.34, 5104.38, 5104.381, 5104.382, 5104.41
- 6. State the reason(s) for proposing (i.e., why are you filing,) this rule:

This rule is being proposed for amendment to implement cost containment measures to the child care program that are supported by Amended Substitute House Bill No. 40.

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7. If the rule is an AMENDMENT, then summarize the changes and the content of the proposed rule; If the rule type is RESCISSION, NEW or NO CHANGE, then summarize the content of the rule:

This rule contains child care program requirements. Paragraphs (D),(E),(F)and(J) are reorganized for clarity. Paragraph (A) is amended to specify the composition of a family for determining child care eligibility. Paragraph (B) is amended to clarify allowable activities for the provision of child care to Ohio Works First participants. Paragraph (C) subparagraph (4biii)which required cooperation with child support for eligibility was deleted. Former paragraph (I) was also deleted to remove unconditional eligibility for children with special needs. New program requirements were added to Paragraphs (G), (H), (I) and (K).

8. If the rule incorporates a text or other material by reference and the agency claims the incorporation by reference is exempt from compliance with sections 121.71 to 121.74 of the Revised Code because the text or other material is **generally available** to persons who reasonably can be expected to be affected by the rule, provide an explanation of how the text or other material is generally available to those persons:

This response left blank because filer specified online that the rule does not incorporate a text or other material by reference.

9. If the rule incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material electronically, provide an explanation of why filing the text or other material electronically was infeasible:

This response left blank because filer specified online that the rule does not incorporate a text or other material by reference.

10. If the rule is being **rescinded** and incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material, provide an explanation of why filing the text or other material was infeasible:

Not Applicable.

11. If **revising** or **refiling** this rule, identify changes made from the previously filed version of this rule; if none, please state so:

Not Applicable.

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12. 119.032 Rule Review Date: 5/12/2007

(If you answered NO to question No. 1, provide the scheduled review date. If you answered YES to No. 1, the review date for this rule is the filing date.)

NOTE: At time of final filing, two dates are required: the current review date plus a date not to exceed 5 years from the effective date for Amended rules or a date not to exceed 5 years from the review date for No Change rules.

FISCAL ANALYSIS

13. Estimate the total amount by which *this proposed rule* would **increase** /decrease either revenues /expenditures for the agency during the current biennium (in dollars): Explain the net impact of the proposed changes to the budget of your agency/department.

This will decrease expenditures.

\$120,000

The department estimates that the proposed rule will reduce expenditures by \$120,000 over the next biennium by decreasing the number of eligible families that receive special needs child care, based soley on the special needs of the child. The net effect on the agency's budget is that the reduced expenditures will assist the agency in balancing the expected program growth with expected revenues.

14. Identify the appropriation (by line item etc.) that authorizes each expenditure necessitated by the proposed rule:

Line items: 600-413, 600-617, 600-620, and 600-689.

15. Provide a summary of the estimated cost of compliance with the rule to all directly affected persons. When appropriate, please include the source for your information/estimated costs, e.g. industry, CFR, internal/agency:

County departments of job and family services will have costs for administrative time to conduct reviews for cases that come due during a short period outside of the routine review schedule. A small number of families will be affected. Due to the change in eligibility some providers may be negatively impacted. Please note, however, that providers can still request additional reimbursement for providing care to children with special needs.

16. Does this rule have a fiscal effect on school districts, counties, townships, or municipal corporations? N_0

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17. Does this rule deal with environmental protection or contain a component dealing with environmental protection as defined in R. C. 121.39? N_0