Rule Summary and Fiscal Analysis (Part A)

Department of Job and Family Services

Agency Name

<u>Division of Social Services</u>
Division

<u>Mike Lynch</u>
Contact

30 E. Broad St., 31st Floor ODJFS, Office of Legal 466-4605 752-8298

Services Columbus OH 43215-3414

Agency Mailing Address (Plus Zip) Phone Fax

5101:2-16-30 **AMENDMENT**

Rule Number TYPE of rule filing

Rule Title/Tag Line Eligibility requirements for receipt of publicly funded child

care benefits.

RULE SUMMARY

- 1. Is the rule being filed consistent with the requirements of the RC 119.032 review? N_0
- 2. Are you proposing this rule as a result of recent legislation? No
- 3. Statute prescribing the procedure in accordance with the agency is required to adopt the rule: 119.03
- 4. Statute(s) authorizing agency to adopt the rule: 5104.34, 5104.38
- 5. Statute(s) the rule, as filed, amplifies or implements: **5104.01**, **5104.30**, **5104.34**, **5104.38**, **5104.382**, **5104.41**
- 6. State the reason(s) for proposing (i.e., why are you filing,) this rule:

This rule is being proposed for amendment as a result of the annual increase in the federal poverty guidelines.

7. If the rule is an AMENDMENT, then summarize the changes and the content of the proposed rule; If the rule type is RESCISSION, NEW or NO CHANGE, then summarize the content of the rule:

Page 2 Rule Number: 5101:2-16-30

This rule sets the eligibility requirements for child care benefits. Appendix A has been amended to increase the family income eligibility standards for child care benefits to 200% of the federal poverty level (FPL). Language for a minor parent with Learning Earning and Parenting (LEAP) benfits, for protective child care, for head start-child care eligibility and for education and training activities has been clarified.

8. If the rule incorporates a text or other material by reference and the agency claims the incorporation by reference is exempt from compliance with sections 121.71 to 121.74 of the Revised Code because the text or other material is **generally available** to persons who reasonably can be expected to be affected by the rule, provide an explanation of how the text or other material is generally available to those persons:

This rule incorporates one or more references to another rule or rules of the Ohio Administrative Code. This question is not applicable to any incorporation by reference to another OAC rule because such reference is exempt from compliance with ORC 121.71 to 121.74 pursuant to ORC 121.76(A)(3).

This rule incorporates one or more references to the Ohio Revised Code. This question is not applicable to any incorporation by reference to the ORC because such reference is exempt from compliance with ORC 121.71 to 121.74 pursuant to ORC 121.76(A)(1).

9. If the rule incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material electronically, provide an explanation of why filing the text or other material electronically was infeasible:

Not applicable.

10. If the rule is being **rescinded** and incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material, provide an explanation of why filing the text or other material was infeasible:

Not Applicable.

11. If **revising** or **refiling** this rule, identify changes made from the previously filed version of this rule; if none, please state so:

Not Applicable.

12. 119.032 Rule Review Date: 2/1/2012

Page 3 Rule Number: 5101:2-16-30

(If the rule is not exempt and you answered NO to question No. 1, provide the scheduled review date. If you answered YES to No. 1, the review date for this rule is the filing date.)

NOTE: If the rule is not exempt at the time of final filing, two dates are required: the current review date plus a date not to exceed 5 years from the effective date for Amended rules or a date not to exceed 5 years from the review date for No Change rules.

FISCAL ANALYSIS

13. Estimate the total amount by which *this proposed rule* would **increase/decrease** either **revenues /expenditures** for the agency during the current biennium (in dollars): Explain the net impact of the proposed changes to the budget of your agency/department.

This will increase expenditures.

\$8,000,000.00

The proposed policy change of raising the income threshold to the 200% of the 2008 Health and human services (HHS) federal poverty level (FPL) will increase the agency's expenditures by an estimated \$8 million in SFY 2009 and by \$15 million in SFY 2010 in the subsidized child care program. The proposed FPL change will not affect the agency's child care budget because the increased FPL standard was included in the biennial budget.

14. Identify the appropriation (by line item etc.) that authorizes each expenditure necessitated by the proposed rule:

600-617 Child Care Federal, 600-689 TANF Block Grant, 600-659 TANF/Title XX, 600-413 Child Care Match/MOE and 600-410 TANF State.

15. Provide a summary of the estimated cost of compliance with the rule to all directly affected persons. When appropriate, please include the source for your information/estimated costs, e.g. industry, CFR, internal/agency:

County departments of job and family services may experience a slight increase in administrative expenditures because families with higher incomes will be potentially eligible for child care benefits.

16. Does this rule have a fiscal effect on school districts, counties, townships, or municipal corporations? N_0

Page 4 Rule Number: 5101:2-16-30

17. Does this rule deal with environmental protection or contain a component dealing with environmental protection as defined in R. C. 121.39? N_0