**ACTION:** Revised

DATE: 08/03/2007 1:41 PM

## Rule Summary and Fiscal Analysis (Part A)

**Department of Job and Family Services** 

Agency Name

<u>Division of Medical Assistance</u>
Division

<u>Mike Lynch</u>
Contact

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Services Columbus OH 43215-3414

Agency Mailing Address (Plus Zip) Phone Fax

5101:3-1-06.1 **AMENDMENT** 

Rule Number TYPE of rule filing

Rule Title/Tag Line Home and community-based service waivers: PASSPORT.

## **RULE SUMMARY**

1. Is the rule being filed consistent with the requirements of the RC 119.032 review? **Yes** 

2. Are you proposing this rule as a result of recent legislation? Yes

Bill Number: **HB119** General Assembly: **127** Sponsor: **Representative** 

Dolan

3. Statute prescribing the procedure in accordance with the agency is required

to adopt the rule: 119.03

4. Statute(s) authorizing agency to

adopt the rule: **5111.85** 

5. Statute(s) the rule, as filed, amplifies

or implements: 5111.85

6. State the reason(s) for proposing (i.e., why are you filing,) this rule:

HB 119 (127th GA) contains language increasing the maximum rate of reimbursement for PASSPORT Medicaid home and community based waiver service providers by 3 percent in state fiscal year 2008. This rule change implements this provision of the legislation.

7. If the rule is an AMENDMENT, then summarize the changes and the content

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of the proposed rule; If the rule type is RESCISSION, NEW or NO CHANGE, then summarize the content of the rule:

This rule establishes the maximum rate of reimbursement for services provided through the PASSPORT Medicaid waiver program. The proposed change increases the maximum allowable rate of reimbursement for PASSPORT Medicaid home and community based service providers by 3 percent in state fiscal year 2008.

8. If the rule incorporates a text or other material by reference and the agency claims the incorporation by reference is exempt from compliance with sections 121.71 to 121.74 of the Revised Code because the text or other material is **generally available** to persons who reasonably can be expected to be affected by the rule, provide an explanation of how the text or other material is generally available to those persons:

This rule incorporates one or more references to the Ohio Revised Code. This question is not applicable to any incorporation by reference to the Ohio Revised Code because such reference is exempt from compliance with ORC 121.71 to 121.74 pursuant to ORC 121.76(A)(1).

This rule incorporates one or more references to another rule or rules of the Ohio Administrative Code. This question is not applicable to any incorporation by reference to another OAC rule because such reference is exempt from compliance with ORC 121.71 to 121.74 pursuant to ORC 121.76(A)(3).

9. If the rule incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material electronically, provide an explanation of why filing the text or other material electronically was infeasible:

NA

10. If the rule is being **rescinded** and incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material, provide an explanation of why filing the text or other material was infeasible:

Not Applicable.

11. If **revising** or **refiling** this rule, identify changes made from the previously filed version of this rule; if none, please state so:

It was recently determined that when original filed Appendix A of this rule did not include the service "Home Medical Equipment and Supplies: Nutrition Supplement

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and Supplies", its billing unit or maximum rate of reimbursement per unit. The appendix to this rule (Appendix A) has been revised to reflect the inclusion of this service.

## 12. 119.032 Rule Review Date: 7/16/2007

(If the rule is not exempt and you answered NO to question No. 1, provide the scheduled review date. If you answered YES to No. 1, the review date for this rule is the filing date.)

NOTE: If the rule is not exempt at the time of final filing, two dates are required: the current review date plus a date not to exceed 5 years from the effective date for Amended rules or a date not to exceed 5 years from the review date for No Change rules.

## FISCAL ANALYSIS

13. Estimate the total amount by which *this proposed rule* would <u>increase/decrease</u> either <u>revenues /expenditures</u> for the agency during the current biennium (in dollars): Explain the net impact of the proposed changes to the budget of your agency/department.

This will increase expenditures.

\$6,236,872

These funds are federal Medicaid reimbursement for allowable state expenditures through the PASSPORT program.

14. Identify the appropriation (by line item etc.) that authorizes each expenditure necessitated by the proposed rule:

ALI 600-655

15. Provide a summary of the estimated cost of compliance with the rule to all directly affected persons. When appropriate, please include the source for your information/estimated costs, e.g. industry, CFR, internal/agency:

NA

16. Does this rule have a fiscal effect on school districts, counties, townships, or municipal corporations?  $N_0$ 

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17. Does this rule deal with environmental protection or contain a component dealing with environmental protection as defined in R. C. 121.39?  $N_0$