

Rule Summary and Fiscal Analysis (Part A)**Department of Mental Health**

Agency Name

Division

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Rule Number

NEW

TYPE of rule filing

Rule Title/Tag Line

Intensive home and community-based services (IHCBS).**RULE SUMMARY**

1. Is the rule being filed consistent with the requirements of the RC 119.032 review? **No**

2. Are you proposing this rule as a result of recent legislation? **No**

3. Statute prescribing the procedure in accordance with the agency is required to adopt the rule: **119.03**

4. Statute(s) authorizing agency to adopt the rule: **5111.022, 5119.22, 5119.61, 5119.611(C)**

5. Statute(s) the rule, as filed, amplifies or implements: **5111.022, 5119.22, 5119.61(A), 5119.611(C)**

6. State the reason(s) for proposing (i.e., why are you filing,) this rule:

We are filing this rule in order to create the certified service of Intensive Home and Community Based Services (IHCBS). IHCBS is a promising practice that is designed to stabilize children who are at-risk of placement and are experiencing a serious emotional disability. IHCBS fills an important gap in the children's continuum of mental health services, providing a less restrictive alternative to out-of-home placement. It affords youth and family an option to stay together as a family and receive mental health services in the child's home, school, and community.

7. If the rule is an AMENDMENT, then summarize the changes and the content of the proposed rule; if the rule type is RESCISSION, NEW or NO CHANGE, then summarize the content of the rule:

Intensive home and community-based service (IHCBS) is a comprehensive service that bundles mental health services into a single coordinated service that includes community psychiatric supportive treatment (CPST) service, mental health assessment service, crisis response, behavioral health counseling and therapy service, and social services that support the basic needs and functioning of the youth and family.

The purpose of IHCBS is to provide the necessary services and supports that enable a client with serious emotional disturbance (SED) to live and function successfully in his or her home, school, and community in the least restrictive, most normative environment. These intensive mental health services are designed to prevent the out-of-home placement of youth with SED and to facilitate the successful transition of youth with SED being reunified to their homes from a more restrictive placement. IHCBS is provided in the home, school, and community settings where the youth lives and functions, and is designed to address and improve the mental health functioning of the youth in each of these domains.

The proposed IHCBS rule contains basic standards of practice, core competency training requirements, collection of consumer outcomes, established thresholds for ongoing certification, staff requirements and qualifications, and the use of consumer outcomes data and fidelity tools for IHCBS performance improvement.

8. If the rule incorporates a text or other material by reference and the agency claims the incorporation by reference is exempt from compliance with sections 121.71 to 121.74 of the Revised Code because the text or other material is **generally available** to persons who reasonably can be expected to be affected by the rule, provide an explanation of how the text or other material is generally available to those persons:

This rule does incorporate material by reference. This material is generally available to persons who are reasonably expected to be affected by the rule. The materials referenced are currently used by those affected by this rule and websites where the materials can be found are cited in the rule.

9. If the rule incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material electronically, provide an explanation of why filing the text or other material electronically was infeasible:

Not Applicable

10. If the rule is being **rescinded** and incorporates a text or other material by reference, and it was **infeasible** for the agency to file the text or other material, provide an explanation of why filing the text or other material was infeasible:

Not Applicable.

11. If **revising** or **refiling** this rule, identify changes made from the previously filed version of this rule; if none, please state so:

Revised because the appendix was marked as 'draft'.

12. 119.032 Rule Review Date:

(If the rule is not exempt and you answered NO to question No. 1, provide the scheduled review date. If you answered YES to No. 1, the review date for this rule is the filing date.)

NOTE: If the rule is not exempt at the time of final filing, two dates are required: the current review date plus a date not to exceed 5 years from the effective date for Amended rules or a date not to exceed 5 years from the review date for No Change rules.

FISCAL ANALYSIS

13. Estimate the total amount by which *this proposed rule* would **increase/decrease** either **revenues /expenditures** for the agency during the current biennium (in dollars): Explain the net impact of the proposed changes to the budget of your agency/department.

This will increase expenditures.

\$65,000.

Expenditures will increase by \$65,000. in order to implement the data analysis, outcomes, and fidelity requirements of this rule.

14. Identify the appropriation (by line item etc.) that authorizes each expenditure necessitated by the proposed rule:

ODMH received Federal Block Grant dollars (HHS)

15. Provide a summary of the estimated cost of compliance with the rule to all directly affected persons. When appropriate, please include the source for your

information/estimated costs, e.g. industry, CFR, internal/agency:

Compliance with this rule is only required for ODMH certified agencies who also choose to be certified for IHCBS. Providers who choose to be certified for IHCBS may incur the following estimated increases in expenses: * \$422. increase in cost for Ohio Children's Outcomes Instrument collection and monitoring and reporting per agency. (This is based upon a \$4,224. annual cost for an agency to engage in Outcomes collection, and since IHCBS may be for up to 10% of clients currently served, the projected cost is an additional \$422. - 10% of \$4,224.) * \$325. increase in cost for fidelity monitoring per team. This is based on the completion and submission of an annual survey. It is estimated that it would take 12 hours of staff time to complete the survey. [estimate of time for IHCBS Fidelity Tool completion is 2 staff at 6 hours = (\$56,250* -includes benefits/2080 x 12 = \$325 *(IHCBS Supervisor salary based on Ohio Council salary survey and Multi-systemic therapy program Cost Estimator- base salary for MST supervisor) * \$588 increase cost for Outcomes collection per team. This includes the collecting and reporting on individual clients' out of home placement at discharge and post-discharge. If agency chooses to collect the post discharge outcomes, an estimated additional one half hour per client for the gathering and reporting of these outcomes is necessary. [\$56,250* (includes benefits)/2080 x 1/2 hours x 43.5 clients (avg.caseload per year from IHCBS survey (14.5) x 3 FTE program.] Totals: \$422. per agency + \$913. per team = \$1,335. for an agency with one IHCBS team. Ongoing business expenses such as accreditation survey costs and additional staff training costs may increase as a result of providing IHCBS.

16. Does this rule have a fiscal effect on school districts, counties, townships, or municipal corporations? **No**

17. Does this rule deal with environmental protection or contain a component dealing with environmental protection as defined in R. C. 121.39? **No**